



**LAKEWOOD VILLAGE TOWN HALL
100 HIGHRIDGE DRIVE
LAKEWOOD VILLAGE, TEXAS
TOWN COUNCIL MEETING
APRIL 11, 2024 7:00 P.M.**

REGULAR SESSION – AGENDA

Call to Order and Announce a Quorum is Present

A. PLEDGE TO THE FLAG:

B. VISITOR/CITIZENS FORUM: Pursuant to Texas Government code 551.007 (adopted in 2019): A governmental body shall allow each member of the public who desires to address the body regarding an item on an agenda for an open meeting of the body to address the body regarding the item at the meeting before or during the body's consideration of the item. A person who addresses the Council concerning an agenda item, including a Public Hearing, must limit his/her remarks to the specific subject matter being considered by the Council under that agenda item.

C. PUBLIC HEARING – A public hearing is scheduled to provide an opportunity for citizen comment on the critical water emergency.

D. TEMPORARY SITE VISIT: Council will briefly (approximately 10 minutes) visit 404 Green Meadow and 405 Green Meadow to visualize property boundaries. Public is welcome to observe – No action will be taken at site visit. Council will then return to Town Hall to proceed with the Regular Agenda (Vargus)

E. REGULAR AGENDA:

1. Consideration of Fencing Variances for 404 Green Meadow (Vargus)
2. Consideration of Abandonment of a Portion of Green Meadow (Vargus)
3. Consideration of Acceptance of Green Meadow Easement (Vargus)
4. Consideration of Suspension of the Critical Water Emergency (Vargus)
5. Discussion of the Investment Report (Vargus)
6. Consideration of Mid-Year Financial Report and Budget Amendment (Vargus)
7. Consideration of Consolidated Fee Ordinance (Bushong)
8. Consideration of Expansion of the Municipal Development District Board (Ruth)
9. Consideration of Atmos Energy Franchise Ordinance (Ruth)
10. Consideration of Atmos Energy Rate Review Mechanism Resolution (Ruth)
11. Consideration of Oncor Franchise Fee Ordinance (Ruth)

F. EXECUTIVE SESSION: – In accordance with Texas Government Code, Section 551.001, et seq., the Town Council will recess into Executive Session (closed meeting) to discuss the following:

1. § 551.071(2), Texas Government Code to wit: consultation with Town Attorney on a matter in

**LAKEWOOD VILLAGE TOWN COUNCIL
REGULAR AGENDA
APRIL 11, 2024**

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which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with this chapter to receive legal advice re: Development agreements, development, zoning standards, and eminent domain; and

2. § 551.087 Texas Government Code to wit: Economic Development Negotiations regarding Taylor Morrison-South Oak, Arbors & Enclave, Northshore; The Villas, Northshore II, Herrera, The Preserve at Lakewood Village; and
3. § 551.071, Texas Government Code to wit: Consultation with the Town Attorney regarding pending or contemplated litigation, re: Town of Lakewood Village V. Hydro Resources Mid-Continent, Inc; and
4. § 551.072 Texas Government Code to wit: deliberations about real property regarding Taylor Morrison-South Oak, Arbors & Enclave, Northshore; The Villas, Northshore II, Herrera, The Preserve at Lakewood Village.

G. RECONVENE: Reconvene into regular session and consideration of action, if any, on items discussed in executive session.

H. ADJOURNMENT

I do hereby certify that the above notice of meeting was posted on the designated place for official notice at 2:00 p.m. on Monday, April 8, 2024.


Linda Ruth, TRMC, CMC
Town Administrator/Town Secretary



The Town Council reserves the right to adjourn into closed session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development), 418.183 (Homeland Security)

This facility is wheelchair accessible and accessible parking spaces are available. Please contact the Town Secretary's office at 972-294-5555 or FAX 972-292-0812 for further information.

One or more board members of the LAKEWOOD VILLAGE MUNICIPAL DEVELOPMENT DISTRICT may attend this meeting. No action will be taken by the MDD board.

**TOWN OF LAKEWOOD VILLAGE
CRITICAL WATER EMERGENCY
ORDINANCE 23-10**

AN ORDINANCE OF THE TOWN OF LAKEWOOD VILLAGE, TEXAS PROVIDING FOR EMERGENCY WATER OPERATIONS; ESTABLISHING EMERGENCY WATER RATES; ESTABLISHING A WATER RATIONING PLAN; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING FOR A SAVINGS CLAUSE; PROVIDING FOR A PENALTY; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Town of Lakewood Village, Texas is a Type A General Law Municipality located in Denton County, Texas, created in accordance with provisions of the Texas Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, in August 2021 water well #2 failed and was deemed unrepairable, thereby reducing the town's water production by 30 percent; and

WHEREAS, until a new well can be constructed, the Town will be unable to provide fire flow unless residents significantly reduce their consumption; and

WHEREAS, in order to manage water use a strict water rationing plan limiting the operation of irrigation systems is essential;

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF LAKEWOOD VILLAGE, TEXAS, THAT:

Section 1: Findings

The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein.

Section 2: Penalty Clause

A. Violation

A person who knowingly violates any provision of this chapter is guilty of separate offenses for each day during which the violation is continued after notification. Neither allegation nor evidence of a culpable mental state is required for the proof of an offense defined by this ordinance.

B. Fine

After a single warning, the first offense is punishable for a fine up to \$500. The minimum fine established in this paragraph shall be doubled for the second conviction of the same offense within any 12-month period and tripled for the third and subsequent convictions of the same offense within any 12-month period. At no time shall the minimum fine exceed the maximum fine of \$2,000. After 4 violations, the town may prevent the use of the irrigation

system. If the use of irrigation has been discontinued due to repeated violations it may not be reinstated until the critical water emergency has been lifted.

Section 4: Legal Rights

The penal provision imposed under this Ordinance shall not preclude the Town of Lakewood Village from filing suit to enjoin the violation. The Town of Lakewood Village retains all legal rights and remedies available to it pursuant to local, state, and federal law.

Section 5: Severability

A. Unconstitutional or Invalid Section

Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect.

B. Independent Sections

The Town hereby declares that it would have passed this Ordinance, and each section, subsection, clause or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses and/or phrases be declared unconstitutional or invalid.

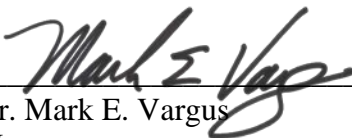
Section 6: Estoppel / Waiver

The failure of the Town to enforce any term or condition of this Ordinance shall not constitute a waiver or estoppel or any subsequent violation of this Ordinance.

Section 7: Effective Date

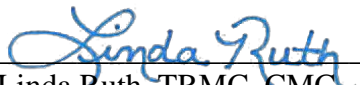
The amendments to this Ordinance shall become effective from and after its date of passage and publication as provided by law, and shall remain in force until such time as the Mayor or Town Council determine that the water emergency provisions are no longer necessary.

PASSED AND APPROVED by the Town Council of the Town of Lakewood Village, Texas
this the 10th day of August, 2023



Dr. Mark E. Vargus
Mayor

ATTESTED:



Linda Ruth, TRMC, EMC
Town Administrator/Town Secretary





WATER EMERGENCY ORDINANCE

Adopted: April 14, 2022
Amended: July 14, 2022
Amended: August 10, 2023

SECTION 1 Responsibility for Enforcement

Enforcement of this Ordinance shall be the responsibility of the Mayor, Mayor Pro-tem, his/her designee, or any persons duly appointed by the Town Council.

SECTION 2 Limitations on Irrigation Systems

3.1 Irrigation systems can only be operated between the hours of 9 a.m. and 9 p.m. Irrigation can only be done on the following days based on the dwelling address:

Monday & Thursday: Carrie, Highridge, Hillside
Tuesday & Friday: Stowe, Woodcrest, Lakecrest, Meadowlake
Wednesday & Saturday: Melody, Green Meadow, Peninsula, Parkwood
Sunday: <NONE>

SECTION 3 Exceptions

4.1 Typical above ground oscillating sprinklers attached to a garden hose can be used on any day between the hours of 9 a.m. and 9 p.m. Only one such sprinkler is allowed on each property. Hand watering is permitted at any time.

4.2 Washing of cars and boats is permitted so long as the hose has an automatic shut-off nozzle. The use of water to wash or remove debris from driveways is not permitted.

4.3 Filling of pools is permitted on any day between the hours of 9 a.m. and 9 pm.

SECTION 4 Emergency Water Rates

5.1 For usage under 20,000 gallons, the rates shall be those adopted in the Town's consolidated fee ordinance. For usage over 20,000 gallons, the following rates shall apply and supersede those in the consolidated fee ordinance.

20,000 gallons - 30,000 gallons → \$12.00 per 1000 gallons
30,001 gallons - 50,000 gallons → \$25.00 per 1000 gallons
> 50,000 gallons → \$50.00 per 1000 gallons

SECTION 5 Excessive Water Usage

It shall be unlawful for anyone to use more than 50,000 gallons in a billing period.

End of Exhibit A

Adoption and Summary of Amendments

Ordinance Number	Date	Summary
23-10	August 10, 2023	<ul style="list-style-type: none">• Added top tier for consumption over 50,000 gallons
22-18	July 14, 2022	<ul style="list-style-type: none">• Restricted watering hours to 9am to 9pm• Change top billing tier to 30,000 gallons• Added provision for reinstatement of irrigation service disconnected for violations.
22-12	April 14, 2022	<ul style="list-style-type: none">• Initial Adoption

Q2 Investment Report 03/31/23

Depository - Point Bank			
	30-Sep-23	31-Mar-24	
General Fund	\$31,542	\$71,706	
General Fund Reserve	\$3,076	\$47,663	
Tax	\$214	\$26,934	
Total Unrestricted	\$34,832	\$146,303	
Utility Fund	\$3,493	\$33,331	
Utility Fund Reserve	\$5,548	\$71,328	
Rocky Point Operating	\$7,533	\$3,389	
Rocky Point Reserve	\$14,220	\$6,077	
TOTAL Proprietary	\$30,794	\$114,125	
Debt Servicing	\$4,565	\$54,481	
MDD	\$56,808	\$35,062	
TOTAL Depository Funds	\$126,999	\$349,971	\$222,972

Investments - TexPool Prime			
	30-Sep-23	31-Mar-24	
General Reserve	\$2,108,046	\$2,962,379	
Utility Reserve	\$585,249	\$905,043	
TOTAL	\$2,693,295	\$3,867,422	\$1,174,127
<i>Yield</i>	<i>5.587%</i>	<i>5.500%</i>	

Grand Totals			
	30-Sep-23	31-Mar-24	
General Fund (Incl Tax)	\$2,142,878	\$3,108,682	\$965,804
Utility Fund	\$594,290	\$1,009,702	\$415,412
MDD (Incl Rocky Point)	\$78,561	\$44,528	(\$34,033)
Debt Servicing	\$4,565	\$54,532	
	\$2,820,294	\$4,217,393	\$1,397,099

2020 CO First Call - Feb 2027 - \$3,971,175

Debt Servicing

Bond Payments Due in 2024	
GF Series 2014	-
GF Series 2020	\$151,212 - Feb 1
	\$74,337 - Aug 1
UF Series 2022	\$111,806 - Feb 1
	\$86,306 - Aug 1
Total Due GF	\$225,549
Total Due UF	\$198,112
GRAND TOTAL	\$423,661

GF Budgeted I&S \$209,000

3.16%

3.178%

GF Series 2020 Future Payments		
	2025	\$343,675
	2026	\$339,575

FYE 9/30/25

UF Series 2022 Future Payments		
	2025	\$309,813
	2026	\$309,113

FYE 9/30/25

2023-2024 Operating Budget

General Fund

	2024 Budget	2024 1-Apr	2023 Budget	2023 Actual	2022 Budget	2022 Actual
REVENUES						
Property Taxes	\$475,000	\$454,900	\$403,750	\$401,140	\$312,500	\$323,846
Franchise Fees	\$80,000	\$43,723	\$40,000	\$53,268	\$38,000	\$41,981
Sales Taxes	\$100,000	\$107,377	\$100,000	\$111,216	\$60,000	\$102,391
Fines & Forfeitures	\$3,000	\$700	\$3,000	\$1,028	\$3,000	\$8,425
Licenses & Permits	\$464,200	\$471,932	\$322,485	\$295,826	\$49,700	\$95,412
Fees & Service Charges	\$2,300	\$1,825	\$2,000	\$7,025	\$2,000	\$2,625
Miscellaneous	\$13,000	\$1,285	\$3,000	\$13,472	\$3,000	\$3,000
PID Amin Fees	\$22,000					
Equip Cost Recovery	\$40,000	\$36,458				
TOTAL	\$1,199,500	\$1,118,200	\$874,235	\$882,975	\$468,200	\$577,680
EXPENDITURES	2024 Budget	2024 YTD	2023 Budget	2023 Actual	2022 Budget	2022 Actual
General Government	\$207,000	\$117,478	\$196,000	\$208,609	\$164,850	\$191,753
Public Safety	\$60,000	\$23,300	\$56,000	\$46,900	\$46,000	\$53,420
Public Works	\$268,000	\$96,904	\$252,900	\$244,015	\$28,000	\$29,959
TOTAL	\$535,000	\$237,682	\$504,900	\$499,524	\$238,850	\$275,132
OPERATING SURPLUS	\$664,500	\$880,518	\$369,335	\$383,451	\$243,350	\$302,548
NON OPERATING			2023 Budget	2023 Actual	2022 Budget	2022 Actual
Interest Revenue	\$160,000	\$69,734	\$80,000	\$99,227	\$2,500	\$7,479
Capital Outlay Expenditure	\$0	(\$14,434)	\$0	(\$2,922)	(\$14,000)	(\$69,422)
Asset Sale						
Developer Agreement					\$0	\$1,428,183
Reimbursements	\$0			\$26,483	\$0	\$63,135
SURPLUS / DEFICIT	\$160,000	\$55,300	\$80,000	\$122,788	(\$11,500)	\$1,429,375
TRANSFERS						
In: Admin Fee	\$90,000	\$52,500	\$60,000	\$60,000	\$60,000	\$60,000
Out: Debt Servicing from M&O	(\$14,500)		\$0	\$0	(\$156,050)	(\$176,858)
In: UF Debt Servicing			\$112,426	\$112,426		
TOTAL TRANSFERS	\$75,500	\$52,500	\$172,426	\$172,426	(\$96,050)	(\$116,858)
NET CASH FLOW	\$900,000	\$988,318	\$621,761	\$678,665	\$135,800	\$1,615,065

2023-2024 Budget

Utility Fund

REVENUES	2024 Budget	2024 1-Apr	2023 Budget	2023 Actual	2022 Budget	2022 Actual
Water	\$350,000	\$172,311	\$230,000	\$282,872	\$200,000	\$266,336
Sewer	\$170,000	\$77,721	\$145,000	\$134,622	\$135,000	\$131,488
Sanitation	\$100,000	\$41,529	\$75,000	\$73,400	\$67,500	\$70,293
Fees and Services	\$420,000	\$233,860	\$19,760	\$4,656	\$19,760	\$22,692
Other Income	\$0	\$162,096	\$0	\$154,931	\$121,000	\$123,342
TOTAL	\$1,040,000	\$687,517	\$469,760	\$650,481	\$543,260	\$614,151
EXPENDITURES	2024 Budget	2024 1-Apr	2023 Budget	2023 Actual	2022 Budget	2022 Actual
Contract Services	\$48,000	\$26,000	\$48,000	\$50,310	\$75,000	\$50,310
Administrative	\$100,000	\$60,455	\$115,000	\$117,795	\$74,700	\$117,795
Repairs and Maintenance	\$36,000	\$36,115	\$35,000	\$52,452	\$77,580	\$52,452
Miscellaneous	\$2,000	\$3,495	\$2,000	\$114	\$2,000	\$114
Garbage Collections	\$80,000	\$32,419	\$63,000	\$63,505	\$55,000	\$63,505
TOTAL	\$266,000	\$158,484	\$263,000	\$284,176	\$284,280	\$284,176
OPERATING SURPLUS	\$774,000	\$529,033	\$206,760	\$366,305	\$258,980	\$329,975
NON OPERATING	2024 Budget	2024 1-Apr	2023 Budget	2023 Actual	2022 Budget	2022 Actual
Interest Revenue	\$36,000	\$21,041	\$16,000	\$15,956	\$2,000	\$3,379
Capital Outlay Expenditure	\$0	\$1,488	\$0	(\$22,593)	(\$53,000)	(\$114,239)
SURPLUS / DEFICIT	\$36,000	\$19,553	\$16,000	(\$6,637)	(\$51,000)	(\$110,860)
TRANSFERS						
Out: GF I&S			(\$112,426)	(\$112,426)		
Out: Admin Fee	(\$80,000)	(\$45,000)	(\$50,000)	(\$50,000)	(\$50,000)	(\$60,000)
TOTAL TRANSFERS	(\$80,000)	(\$45,000)	(\$162,426)	(\$162,426)	(\$50,000)	(\$60,000)
I&S From GF			\$112,426	\$0		
I&S From Bond Fund	\$198,113	\$111,806	\$86,806	\$0		
Debt Servicing (Principle)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)	\$0	\$0
Debt Servicing (Interest)	(\$173,113)	(\$86,806)	(\$174,113)	(\$174,113)	\$0	(\$65,965)
DEBT SERVICE	\$0	\$0	\$119	(\$199,113)	\$0	(\$65,965)
NET CASH FLOW	\$730,000	\$503,586	\$60,453	(\$1,871)	\$157,980	\$93,150

REVENUES

GF Revenues Worksheet						
	2024 Budget	2024 1-Apr	2023 Budget	2023 Actual	2022 Budget	2022 Actual
Property Tax @\$190M	\$475,000	\$454,900	\$403,750	\$401,140	\$312,500	\$323,846
Debt Servicing (\$0.11 @190M)	\$209,000	\$201,156	\$323,000	\$325,095	\$250,000	\$259,363
Property Taxes	\$684,000	\$656,056	\$726,750	\$726,235	\$562,500	\$583,209
Franchise Fee	\$80,000	\$43,723	\$40,000	\$53,268	\$38,000	\$41,981
Sales Tax	\$100,000	\$107,377	\$100,000	\$111,216	\$60,000	\$102,391
Mowing Abatement Fees						\$1,450
Code Enforcement				\$311		\$5,721
Lien Reciepts	\$3,000	\$700	\$3,000	\$717	\$3,000	\$1,254
Fines & Forfeitures	\$3,000	\$700	\$3,000	\$1,028	\$3,000	\$8,425
Building Permits- New (TM=56)	\$250,000	\$136,936	\$40,000	\$1,275	\$40,000	\$71,802
Sprinkler Permits	\$500		\$500	\$300	\$600	\$300
Fence Permits	\$300		\$300	\$500	\$100	\$375
Reinspect Fees	\$6,000	\$1,950	\$2,000	\$3,075	\$2,000	\$2,875
Pool Permits	\$1,500	\$700	\$1,400	\$2,250	\$1,000	\$3,100
Flatwork Permits	\$300	\$325	\$300	\$200	\$300	\$250
Plumbing Permit	\$1,000	\$575	\$800	\$1,150	\$1,000	\$775
Electrical Permits	\$600	\$1,275	\$700	\$575	\$700	\$1,275
Building Permits - Remodel	\$3,000	\$4,600	\$3,000	\$2,575	\$3,000	\$4,160
Miscellaneous Permits	\$1,000	\$675	\$1,000	\$3,900	\$1,000	\$1,500
Infrastructure Inspections	\$200,000	\$322,396	\$272,485	\$280,026		
Preliminary Plat Fees		\$2,500				\$9,000
Licenses & Permits	\$464,200	\$471,932	\$322,485	\$295,826	\$49,700	\$95,412
CO/CSI Inspections	\$2,000	\$1,425	\$2,000	\$3,025	\$2,000	\$2,625
Contractor Registrations						
Health Inspections	\$300	\$400	\$0	\$1,000		
Replatting Fees				\$3,000		
Fees & Service Charges	\$2,300	\$1,825	\$2,000	\$7,025	\$2,000	\$2,625
Interest	\$160,000	\$69,734	\$80,000	\$99,227	\$2,500	\$7,479
Equipment Cost Recovery Fee	\$40,000	\$36,458				
PID Admin Fees	\$22,000					
Miscellaneous Revenues	\$13,000	\$1,285	\$3,000	\$13,472	\$3,000	\$3,000
NonOperating Cash Flows						
Asset Sales						
Developer Agreement						\$1,428,183
Reimbursements MDD			\$0	\$26,483		\$8,925
Reimbursements				\$112,426		\$54,210
TOTAL OPERATING FUNDS	\$1,568,500	\$1,352,632	\$1,277,235	\$1,446,206	\$720,700	\$844,522
Utility Fee for Services-LWV	\$80,000	\$37,500	\$50,000	\$50,000	\$50,000	\$50,000
Utility Fee for Services-Rocky Pt	\$10,000	\$7,500	\$10,000	\$10,000	\$10,000	\$10,000
Utility Fee for Services-S Oak		\$7,500				
Transfers In	\$90,000	\$52,500	\$60,000	\$60,000	\$60,000	\$60,000

2023-2024 Budget

DEBT SERVICING FUND

	2024 Budget	2024 1-Apr	2023 Budget	2023 Actual	2022 Budget	2022 Actual
Beginning Balance	\$0	\$3,372				
I&S Property Taxes	\$209,000	\$201,156	\$323,000	\$325,095	\$250,000	\$220,000
Interest Revenues	\$2,050	\$1,216		\$3,290		
General Fund Transfer	\$14,500		\$0	\$0	\$156,050	\$176,858
MDD Interest Payment					\$8,925	\$12,318
CO 2014 Debt Service (Interest)					(\$8,925)	(\$12,318)
CO 2014 Debt Service (Principle)					(\$173,000)	(\$168,000)
CO 2020 Debt Service (Interest)	(\$150,550)	(\$76,212)	(\$154,300)	(\$152,615)	(\$158,050)	(\$213,858)
CO 2020 Debt Service (Principle)	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)	(\$75,000)	(\$15,000)
CO 2022 Debt Service (Interest)			(\$87,426)	\$0		
CO 2022 Debt Service (Principle)			(\$25,000)	\$0		
TOTAL	\$0	\$54,532	\$6,274	\$100,770	\$0	\$0
		\$74,338				

GF Expenses Worksheet

	2024 Budget	2024 1-Apr	2023 Budget	2023 Actual	2022 Budget	2022 Actual
Expenditures						
Office Supplies	\$1,500	\$663	\$2,000	\$1,392	\$2,000	\$1,439
Postage	\$100		\$100	\$146	\$100	\$189
Computers Maintenance	\$1,000	\$2,693	\$1,000	\$683	\$1,000	\$1,982
Publishing	\$1,000		\$2,500	\$1,454	\$500	\$3,851
Elections	\$0	\$25	\$0	\$0	\$0	\$12
Software Licensing	\$1,000	\$1,772	\$1,000	\$1,737	\$1,200	\$1,159
Town Engineer	\$5,000	\$1,364		\$31,638		\$1,330
Attorney Fees	\$15,000	\$7,309	\$15,000	\$10,832	\$15,000	\$17,015
Architects				\$2,350		
Accounting Fees	\$23,000	\$24,075	\$23,000	\$22,500	\$15,350	\$16,150
Town Hall Improvements	\$4,000	\$2,118	\$4,000	\$626	\$4,000	\$17,941
Telephone/Telecom	\$2,400	\$989	\$2,000	\$2,263	\$2,000	\$2,179
Electricity	\$7,000	\$2,416	\$6,000	\$5,777	\$6,000	\$5,894
Propane	\$800	\$407	\$800	\$774	\$600	\$758
Payroll	\$95,000	\$41,749	\$90,000	\$78,609	\$80,000	\$75,720
Benefits - Insurance	\$16,000	\$9,041	\$16,000	\$15,023	\$11,000	\$13,156
Payroll Tax Expense	\$10,000	\$6,040	\$10,000	\$9,823	\$8,500	\$9,273
Benefits- Retirement	\$8,000	\$7,700	\$7,600	\$7,440	\$7,200	\$7,104
Contract Labor	\$2,000	\$585	\$2,000	\$1,670		\$840
Appraisal District	\$4,200	\$2,224	\$3,000	\$4,145	\$2,000	\$3,422
Continuing Education	\$1,200	\$1,272	\$1,200	\$1,202	\$1,000	\$1,397
Travel Meeting Expenses	\$5,000	\$1,549	\$5,000	\$4,641	\$3,000	\$4,626
Membership Dues	\$1,000	\$1,186	\$1,000	\$1,293	\$1,200	\$951
Contingency Fund	\$2,500	\$2,211	\$2,500	\$415	\$3,000	\$3,985
Lien Recording Fees	\$300	\$90	\$300	\$526	\$200	\$30
Abatements				\$1,650		\$1,350
General Government	\$207,000	\$117,478	\$196,000	\$208,609	\$164,850	\$191,753
Health Inspections	\$0	\$300	\$0	\$900		
Fire/EMS	\$60,000	\$23,000	\$56,000	\$46,000	\$46,000	\$53,420
Public Safety	\$60,000	\$23,300	\$56,000	\$46,900	\$46,000	\$53,420
Building Inspections	\$100,000	\$25,201	\$20,000	\$25,800	\$20,000	\$21,500
Town Maintenance	\$3,000	\$11,776	\$3,000	\$13,725	\$2,000	\$8,459
Infrastructure Inspections	\$165,000	\$59,927	\$229,900	\$204,490		
Town Mowing	\$0		\$0	\$0	\$6,000	\$0
Public Works	\$268,000	\$96,904	\$252,900	\$244,015	\$28,000	\$29,959
Casualty Expense - Reimbursable						
Capital Improvements - Road				\$2,922	\$14,000	\$20,750
Capital Improvements		\$9,276				\$48,672
Drainage Improvements		\$5,158				
Capital Outlay	\$0	\$14,434	\$0	\$2,922	\$14,000	\$69,422
TOTAL EXPENSES	\$535,000	\$252,116	\$504,900	\$502,446	\$252,850	\$344,554
Debt Servicing (Principle)	\$75,000	\$75,000	\$75,000	\$75,000	\$248,000	\$611,181
Debt Servicing (Interest)	\$150,550	\$76,212	\$154,300	\$152,615	\$166,975	\$166,975
TOTAL EXPENDITURES	\$760,550	\$403,328	\$734,200	\$730,061	\$667,825	\$1,122,710

		<i>Utility Fund Revenues Worksheet</i>							
		2024 Budget	2024 1-Apr	2023 Budget	2023 Actual	2022 Budget	2022 Actual		
<i>REVENUES</i>								2023 YTD 4/1	
<i>Water Revenue</i>		\$350,000	\$172,311	\$230,000	\$282,872	\$200,000	\$266,336	\$128,147	34.5%
<i>Sewer Revenue</i>		\$170,000	\$77,721	\$145,000	\$134,622	\$135,000	\$131,488	\$73,354	6.0%
<i>Solid Waste</i>		\$100,000	\$41,529	\$75,000	\$73,400	\$67,500	\$70,293	\$40,023	3.8%
Late Fees		\$5,000	\$3,145	\$4,000	\$4,656	\$4,000	\$3,712	\$2,838	10.8%
Water Tap Fees	(SO =56)	\$200,000	\$114,000	\$8,000	\$0	\$8,000	\$8,000		
Meter Set Fees	(SO =56)	\$60,000	\$28,365	\$1,560	\$0	\$1,560	\$2,730		
Sewer Tap Fees	(SO =56)	\$155,000	\$88,350	\$6,200	\$0	\$6,200	\$8,250		
<i>Fees and Services</i>		\$420,000	\$233,860	\$19,760	\$4,656	\$19,760	\$22,692		
Reimbursed Expenses			\$161,158		\$16,360		\$3,346		
Miscellaneous		\$0	\$938	\$0	\$138,571	\$121,000	\$119,996		
<i>Other Income</i>		\$0	\$162,096	\$0	\$154,931	\$121,000	\$123,342		
<i>Interest</i>		\$36,000	\$21,041	\$16,000	\$15,956	\$2,000	\$3,379		
<i>TOTAL OPERATING FUNDS</i>		\$1,076,000	\$708,558	\$485,760	\$666,437	\$545,260	\$617,530		

Utility Fund Expenses Worksheet

	2024 Budget	2024 1-Apr	2023 Budget	2023 Actual	2022 Budget	2022 Actual
Expenditures						
Operator Salaries	\$48,000	\$26,000	\$48,000	\$48,800	\$75,000	\$78,400
Engineer				\$1,510		\$600
Attorney						\$338
Contract Services	\$48,000	\$26,000	\$48,000	\$50,310	\$75,000	\$79,338
Office Supplies	\$2,000	\$691	\$1,500	\$1,906	\$1,500	\$1,960
Postage	\$1,000	\$578	\$1,500	\$57	\$1,500	\$2,384
Insurance	\$11,000	\$12,115	\$9,000	\$8,800	\$7,000	\$9,464
TCEQ Licensing Fees (Water)	\$600	\$598	\$1,000	\$598	\$2,000	\$598
TCEQ Licensing Fees (Sewer)	\$1,500	\$1,250	\$1,500	\$1,250	\$1,500	\$1,459
Computer and Software Licensing Fees	\$7,900	\$2,417	\$1,500	\$4,312	\$2,000	\$1,404
Sewer Scheduled Maintenance	\$10,000	\$1,180	\$10,000	\$2,780	\$10,000	\$19,353
Water Scheduled Maintenance	\$5,000		\$5,000	\$18,105	\$5,000	\$12,950
Laboratory (Sewer)	\$9,000	\$5,423	\$8,000	\$8,893	\$8,000	\$8,383
Laboratory (Water)	\$2,000	\$1,290	\$2,000	\$1,493	\$1,200	\$2,680
Electricity (Water)	\$20,000	\$11,340	\$20,000	\$21,198	\$15,000	\$22,622
Electricity (Sewer)	\$30,000	\$23,573	\$30,000	\$24,403	\$20,000	\$29,473
Payroll			\$24,000	\$24,000		
Administrative	\$100,000	\$60,455	\$115,000	\$117,795	\$74,700	\$112,730
Water Repairs	\$10,000	\$6,172	\$10,000	\$15,645	\$50,000	\$61,825
Sewer Repairs	\$10,000	\$2,905	\$10,000	\$8,847	\$10,000	\$24,026
Meter Set Fee	\$1,000	\$9,990	\$1,000	\$589	\$1,180	\$1,770
Public Works Supplies		\$1,267		\$1,754		\$485
Water Equipment	\$5,000	\$10,994	\$5,000	\$11,159	\$5,000	\$8,482
Sewer Equipment						
Chemicals (Water)	\$4,000	\$2,424	\$2,000	\$5,847	\$2,500	\$2,876
Chemicals (Sewer)	\$4,000	\$1,713	\$5,000	\$3,961	\$6,500	\$4,800
Sludge Removal (Sewer)	\$2,000	\$650	\$2,000	\$4,650	\$2,400	\$2,600
Sewer Line Camera						\$590
Repairs and Maintenance	\$36,000	\$36,115	\$35,000	\$52,452	\$77,580	\$107,454
Contingency Fund (miscellaneous)	\$2,000	\$3,495	\$2,000	\$114	\$2,000	\$2,458
Garbage Collections	\$80,000	\$32,419	\$63,000	\$63,505	\$55,000	\$61,329
Capital Improvements Water		\$1,488				
Capital Improvements Sewer					\$28,000	\$55,061
CAPX ARPA				\$8,400	\$25,000	\$24,528
Capital Improvements Cap. Study						\$34,650
Reimbursed 3rd Party Repairs				\$14,193		
Capital Improvements	\$0	\$1,488	\$0	\$22,593	\$53,000	\$114,239
OPERATING EXPENDITURES	\$266,000	\$159,972	\$263,000	\$306,769	\$337,280	\$477,548
Debt Servicing (Principle)	(\$25,000)	(\$25,000)	(\$25,000)	(\$25,000)		
Debt Servicing (Interest)	(\$173,113)	(\$86,806)	(\$174,113)	(\$174,113)		(\$65,965)
DEBT SERVICE	(\$198,113)	(\$111,806)	(\$199,113)	(\$199,113)		(\$65,965)
Transfers: Out						
Fee for Administrative Services	\$80,000	\$45,000	\$50,000	\$50,000	\$50,000	\$60,000
TOTAL EXPENDITURES	\$544,113	\$316,778	\$512,113	\$555,882	\$387,280	\$603,513

TOWN OF LAKEWOOD VILLAGE
CONSOLIDATED FEE ORDINANCE ~~24-~~
~~xx23-06~~

AN ORDINANCE OF THE TOWN OF LAKEWOOD VILLAGE, TEXAS, ESTABLISHING A CONSOLIDATED FEE ORDINANCE; PROVIDING FOR A PENALTY FOR THE VIOLATION OF THIS ORDINANCE; PROVIDING FOR REPEALING, SAVINGS AND SEVERABILITY CLAUSES; PROVIDING FOR AN EFFECTIVE DATE OF THIS ORDINANCE; AND PROVIDING FOR THE PUBLICATION OF THE CAPTION HEREOF.

WHEREAS, the Town Council of the Town of Lakewood Village ("Town Council") has investigated and determined that it would be advantageous and beneficial to the citizens of Lakewood Village to establish a consolidated fee ordinance for the citizens to determine fees with greater convenience and for the town Council to more easily amend fees as necessary; and

WHEREAS, the effective operation of the Town of Lakewood Village ("Town") requires the collection of fees for services the Town provides.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF LAKEWOOD VILLAGE, TEXAS, THAT:

Section 1: Findings

The findings set forth above are incorporated into the body of this Ordinance as if fully set forth herein

Section 2: Savings / Repealing Clause

All ordinances that are in conflict with the provisions of this ordinance, and the same are hereby repealed and all other ordinances of the town not in conflict with the provisions of this ordinance shall remain in full force and effect.

Fee Ordinance ~~23-0622-11~~ is hereby repealed in its entirety.

Section 3: Adoption

The Consolidated Fee Ordinance attached hereto as Exhibit A is hereby adopted as the consolidated fee ordinance for the Town.

Section 4: Penalty Clause

A. Violation

A person who knowingly violates any provision of this chapter is guilty of separate offense for each day during which the violation is continued after notification.

B. Fine

Each offense is punishable by a fine of not more than two thousand (\$2,000) nor less than two-hundred (\$200). The minimum fine established in this paragraph shall be doubled for the second conviction of the same offense within any 24-month period and tripled for the third and subsequent convictions of the same offense within any 24-month period. At no time shall the minimum fine exceed the maximum fine established in this paragraph.

C. Legal Rights

The penal provision imposed under this Ordinance shall not preclude the Town of Lakewood Village from filing suit to enjoin the violation. The Town of Lakewood Village retains all legal rights and remedies available to it pursuant to local, state, and federal law.

Section 5: Severability

A. Unconstitutional or Invalid Section

Should any section, subsection, sentence, clause or phrase of this Ordinance be declared unconstitutional or invalid by a court of competent jurisdiction, it is expressly provided that any and all remaining portions of this Ordinance shall remain in full force and effect.

B. Independent Sections

The Town hereby declares that it would have passed this Ordinance, and each section, subsection, clause or phrase thereof irrespective of the fact that any one or more sections, subsections, sentences, clauses and/or phrases be declared unconstitutional or invalid.

Section 6: Effective Date

The amendments to this Ordinance shall become effective from and after its date of passage and publication as provided by law.

PASSED AND APPROVED by the Town Council of the Town of Lakewood Village, Texas this the ~~11~~¹³th day of ~~April~~^{July} ~~2024~~²⁰²³.

Dr. Mark E. Vargus
Mayor

ATTESTED:

Linda Ruth, TRMC, CMC
Town Administrator/Town Secretary





Exhibit A

CONSOLIDATED FEE ORDINANCE

Adopted: April 11, 2024~~July 13, 2023~~

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SECTION 1: BUILDING / CONSTRUCTION

1.1. RESIDENTIAL BUILDING PERMIT

1.1.1. Scope

Defined in the Residential Code and as amended by the Town of Lakewood Village residential new home construction permits consist of seven (7) components:

- 1) Application for Building Permit;
- 2) Structure;
- 3) Mechanical;
- 4) Electrical;
- 5) Gas (if applicable);
- 6) Plumbing; and
- 7) Concrete / Flatwork.

Add-ons such as an accessory building, irrigation, fencing, propane and/or a retaining wall may be included in the home building application if the home has not received a Certificate of Occupancy and the general contractor has requested the additional scope of work. All add-ons must be inspected and are subject to required plan reviews.

A Certificate of Occupancy will not be issued until the entire scope of the job has been completed and all required inspections have been passed by the building inspector.

1.1.2. Fee Rate

New construction fee rate is assessed on the total conditioned space, cooled and/or heated area of the dwelling.

New Home Construction	\$ 2 / sq. ft.
Remodel / Home Addition <= 1,000 sq. ft.	\$ 75 / Inspection
Remodel / Home Addition > 1,000 sq. ft.	\$ 2 / sq. ft.
Accessory Building > 250 sq. ft.	\$ 75 / Inspection

Conversion of non-conditioned space to conditioned space within 24 months of the initial CO of the dwelling will be charged a permit fee of the greater of \$2/sq. ft. or \$75 per required inspection.

1.1.3. Utility Account

All outstanding utility account balances from previous home builds must be paid in full prior to the issuance of a building permit.

Utility billing will begin upon approval of the foundation inspection.

The general contractor assumes financial responsibility for any damage inflicted upon the water meter, Meter Interface Unit (MIU), or both until the issuance of the Certificate of Occupancy, covering all ensuing repair or replacement expenses.

1.2. POOL AND/OR SPA PERMIT

1.2.1. Fee Schedule

Pool and Spa	\$ 700
Pool Only	\$ 700
Spa Only (In-Ground)	\$ 700
Spa (Pre-Fabricated)	\$ 75 / Inspection
Pool Enclosures – Repair / Replace	\$ 75

1.3. PROJECT PERMIT

1.3.1. Scope

Refer to Building or Residential Code as amended by the Town of Lakewood Village for types of projects that require a permit. All projects are subject to applicable re-inspection fees as outlined in section 1.5.

1.3.2. Fee Schedule

Electrical	\$ 75
Plumbing	\$ 75
Water Heater Replacement	\$ 25
Mechanical	\$ 75
Outdoor A/C Unit Replacement	\$ 25
Indoor Air Handling Unit Replacement	\$ 25
Gas Appliance Vent Stack – Roof Replacement	\$25
Annual Chicken Enclosure	\$25
Sprinkler / Irrigation	\$ 75
Property Fence / Screening Wall	\$ 25
Flatwork ≤ 250 sq. ft.	\$ 0
Flatwork > 250 sq. ft.	\$ 100
Flatwork – Driveway (New or Replacement > 250 sq. ft.)	\$ 100

Small storage units are less than or equal to 250 sq. ft. in size, are detached from the driveway, and will not house any automobiles or similar motor vehicles do not require a permit. Flatwork which connects to the driveway or that which is intended or used for ingress/egress by automobiles or similar shall be permitted as a driveway.

1.4. PLAN REVIEW

1.4.1. Fee Schedule

New Home	Included
Pool and/or Spa	Included
Remodel	\$ 75
Home Addition	\$100
Outdoor Living Space	\$ 75
Accessory Building > 250 sq. ft.	\$ 75
Generator – Backup Power	\$ 75
Irrigation – Water Front	\$75

1.5. RE-INSPECTIONS

1.5.1. Fee Schedule

Payment for re-inspection fees shall be paid in full prior to the CO/CSI inspections for a new home and prior to the final inspection for a project.

New Home Construction	4 th and beyond = \$ 75 / Inspection CO: 2 nd and Beyond = \$75 / Inspection CSI: 2 nd and Beyond = \$50 / Inspection
Pool / Pool & Spa / In Ground Spa	2 nd and Beyond = \$ 75 / Inspection
Project w/ 5 or More Inspections	2 nd and Beyond = \$ 75 / Inspection
Project w/ 4 or Less Inspections	\$ 75 / Inspection
CO	\$75 / Inspection
CSI	\$ 25 / Inspection

1.6. CONTRACTOR REGISTRATION

1.6.1. Scope

The General Contractor (new home construction) and all licensed contractors must register with the Town of Lakewood Village before applying for permits.

1.6.2. Fee Schedule

General Contractors, Building	\$ 0
Electrical	\$ 0
Plumbing	\$ 0
Mechanical	\$ 0
Irrigation	\$ 0
Third Party Back-Flow Inspector	\$ 0

1.7. CERTIFICATE OF OCCUPANCY & CUSTOMER SERVICE INSPECTION**1.7.1. Scope**

The fee for the CO applies to all inspections within the Town of Lakewood Village. The CSI inspection applies to all the Town's utility service areas within the Town and ETJ.

1.7.2. Fee Schedule

CO and CSI	\$ 100
CO Only	\$ 75
CSI Only	\$ 25

1.8. INFRASTRUCTURE INSPECTIONS**1.8.1. Scope**

All infrastructure (water, sewer, roads) must be inspected prior to dedication to the Town. The developer is responsible for all inspections until final acceptance

1.8.2. Fee Schedule

The Fee is 115% of the third-party direct expenses incurred by the town.
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1.9. CAPITAL ASSET COST RECOVERY**1.9.1. Scope**

The Town will recover a portion of the cost of capital assets used in work performed by the town for the benefit of a private party.

1.9.2. Fee Schedule

The Fee is 20 % of the Town's incurred cost of labor and materials for the job.

SECTION 2: UTILITIES**2.1. DEPOSITS**

2.1.1. Town of Lakewood Village (Corporate Boundaries) - Deposit is fully refundable at account closing after final bill has been paid. Deposit refund checks are valid for 90 days after issuance and then become void.

Deposit	\$ 300
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2.1.2. Rocky Point Water Company (ETJ) - Deposit is fully refundable at account closing after final bill has been paid. Deposit refund checks are valid for 90 days after issuance and then become void.

Deposit	\$ 100
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2.1.3. South Oak Utilities (ETJ) - Deposit is fully refundable at account closing after final bill has been paid. Deposit refund checks are valid for 90 days after issuance and then become void.

Deposit	\$ 300
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2.2. WATER RATES

2.2.1. Residential - Town of Lakewood Village (Corporate Boundaries)

Meter Size < 1": 0 → 2,000 Gallons / Month	\$ 30.00
Meter Size ≥ 1": 0 → 2,000 Gallons / Month	\$ 40.00
2,001 → 20,000 Gallons / Month	\$ 5.50 /1,000 gal
20,001 → 50,000 Gallons / Month	\$ 6.50 /1,000 gal
> 50,000 Gallons / Month	\$ 15.00/1,000 gal

2.2.2. Commercial – Town of Lakewood Village (Corporate Boundaries)

0 → 2,000 Gallons / Month	1" = \$80; 2" \$150
> 2,000 Gallons / Month	\$ 8.00 /1,000 gal

2.2.3. Rocky Point Water Company (ETJ)

Meter Size < 1": 0 → 2,000 Gallons / Month	\$ 46.00
Meter Size ≥ 1": 0 → 2,000 Gallons / Month	\$ 46.00
2,001 → 20,000 Gallons / Month	\$ 5.50 /1,000 gal
20,001 → 50,000 Gallons / Month	\$ 6.50 /1,000 gal
> 50,000 Gallons / Month	\$ 15.00/1,000 gal

2.2.4. Residential – South Oak Utilities (ETJ)

Meter Size < 1": 0 → 2,000 Gallons / Month	\$ 30.00
Meter Size ≥ 1": 0 → 2,000 Gallons / Month	\$ 40.00
2,001 → 20,000 Gallons / Month	\$ 5.50 /1,000 gal
20,001 → 50,000 Gallons / Month	\$ 6.50 /1,000 gal
> 50,000 Gallons / Month	\$ 15.00/1,000 gal

2.2.5. Water Leaks at Residences

1. Leaks in a service line from property owner's side of the meter, excluding outdoor irrigation of any kind, will be charged the average bill plus \$2.00 per thousand gallons above the average monthly usage.
2. An adjustment will be made upon an approved plumbing inspection of the repair(s) by the Building Inspector.

3. The basis for computing the average bill and average usage for 1 and 2 (above) shall be the preceding three months
4. The Town will be responsible for making repairs for leaks that occur within the confines of the meter box. The property owner will be responsible for payment for water consumption due to any leak on the owner's side of the meter regardless if the leak is inside the meter box.

2.2.6. North Texas Groundwater District Fee

The cost of the North Texas Groundwater District Fee will be computed monthly and will be charged to each water customer based on water consumption.

2.3. SEWER RATES

Town of Lakewood Village (Corporate Boundaries) Flat Rate / Month	\$49.50
South Oak Utilities (ETJ) Flat Rate / Month	\$ 49.50

2.4. WATER DISCONNECT / RECONNECT

Weekdays between 8 a.m. and 5 p.m.	\$ 50.00
Weekends / Holidays / After Hours	\$ 50.00

Unauthorized resumption of service by the customer may result in meter removal and an additional fee of \$100.00 to be paid prior to the resumption of service.

2.5. GARBAGE COLLECTION

2.5.1. Town of Lakewood Village (Corporate Boundaries)

Flat Rate / Month	\$ 26.00
Additional Collection Container / Month	\$ 10.00
Franchise Fee	10%

2.5.2. South Oak Utilities (ETJ)

Flat Rate / Month	\$ 26.00
Additional Collection Container / Month	\$ 10.00
Franchise Fee	10%

2.6. BULK TRASH

2.6.1. Town of Lakewood Village (Corporate Boundaries)

Included in Monthly Fee	\$ 0
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2.6.2. South Oak Utilities (ETJ)

Included in Monthly Fee	\$ 0
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2.7. TAPS

2.7.1. Water – Town of Lakewood Village (Corporate Boundaries)

Water Tap	\$ 2,000
Meter and Set Fee	
Standard meter	\$390
¾ Inch Remote Read	\$550
1 Inch Remote Read	\$645

2.7.2. Water – Rocky Point Water (ETJ)

Water Tap	\$ 2,000
Meter and Set Fee	
Standard meter	\$390
¾ Inch Remote Read	\$550
1 Inch Remote Read	\$645

2.7.3. Water – South Oak Utilities (ETJ)

Water Tap	\$ 2,000
Meter and Set Fee	
Standard meter	\$390
3/4 Inch Remote Read	\$550
1 Inch Remote Read	\$645

2.7.4. Sewer – Town of Lakewood Village (Corporate Boundaries)

Sewer Tap	\$ 1,550
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2.7.5. South Oak Utilities (ETJ)

Sewer Tap	\$ 1,550
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SECTION 3: ZONING

3.1. ZONING CHANGE APPLICATION

3.1.1. Fee Schedule

Administrative Review	\$ 250
Professional Services	Actual Costs Incurred

The Administrative review fee does not include any engineering, legal, or other professional services that may be needed. The administrative fee is charged for each submittal.

3.2. PLANNED DEVELOPMENT (PD)

3.2.1. Fee Schedule

Administrative Review	\$ 250
Professional Services	Actual Costs Incurred

The Administrative review fee does not include any engineering, legal, or other professional services that may be needed. The administrative fee is charged for each submittal.

3.3. SPECIFIC USE PERMIT (SUP)

3.3.1. Fee Schedule

Administrative Review	\$ 100
Professional Services	Actual Costs Incurred

The Administrative review fee does not include any engineering, legal, or other professional services that may be needed. The administrative fee is charged for each submittal.

3.4. VARIANCE

3.4.1. Fee Schedule

Per Request	\$ 0
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3.5. ANNEXATION REQUEST

3.5.1. Application Form

Submittal information shall meet the requirements of Texas Local Government Code, Chapter 43.

3.5.2. Fee Schedule

Staff Review	\$ 0
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SECTION 4: PLAT

4.1. PRELIMINARY PLAT

4.1.1. Fee Schedule

< 100 Lots	\$ 2,500 upon submittal, plus additional actual costs incurred
≥ 100 Lots	\$ 5,000 upon submittal, plus additional actual costs incurred

4.2. FINAL PLAT OR DEVELOPMENT PLAT

4.2.1. Fee Schedule

< 100 Lots	\$ 1,000 upon submittal, plus additional actual costs incurred
≥ 100 Lots	\$ 2,000 upon submittal plus additional actual costs incurred

4.3. REPLAT

4.3.1. Fee Schedule

Administrative Review	\$ 250
Professional Services	\$1,000 upon submittal, plus additional actual costs incurred

4.4. AMENDING PLAT

4.4.1. Fee Schedule

Administrative Review	\$250
Professional Services	\$1,000 upon submittal, plus additional actual costs incurred

SECTION 5: CONSTRUCTION PLANS

5.1. PLAN APPROVAL

Prior to approval of the Final Plat, all construction plans must be approved by the Town engineers. Construction plan components include drainage plans, roadway, utility plans, and any additional required submittals.

5.1.1. Fee Schedule

< 100 Lots	\$ 7,000 upon submittal, plus additional actual costs incurred
≥ 100 Lots	\$ 11,000 upon submittal, plus additional actual costs incurred

5.2. CONSTRUCTION INSPECTIONS

The fee for inspection of developer infrastructure is 3.2 % of the construction costs. This fee applies to water, wastewater, stormwater, and roadway improvements. Developers will be required to furnish the town with the construction contracts for the improvements.

SECTION 6: GENERAL

6.1. RETURNED CHECK

Administration	\$ 30 / Check
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6.2. ANIMAL CONTROL

Pet Registration	\$ 0 / Pet
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6.3. TOWN HALL RENTAL

\$50 per day - \$100 Deposit Required

6.4. PEDDLER / ITINERANT VENDOR

Application	\$ 150
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License	\$ 100 / Employee
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6.5. SIGNS – RESERVED FOR FUTURE USE

\$

6.6. OPEN RECORDS REQUEST

Fees for open records request shall be in accordance with Subchapter F of the Public Information Act, sections 552.261 through 552.275, as amended.

All information requests shall be submitted in writing to the Town of Lakewood Village, attention Town Secretary. No verbal requests shall be accepted.

Transcript Preparation Fee*	\$ 25
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*Transcript preparation fee does not include the fee for an actual transcript of the proceedings.

SECTION 8: DEFINITIONS

8.1. GENERAL

Terms that are used in this Ordinance and are not specifically defined shall be given their ordinary meaning, unless the context requires or suggests otherwise. In the case of ambiguity or uncertainty concerning the meaning of a particular term, whether or not defined, the Town staff shall have the authority to assign an interpretation that is consistent with the intent and purpose of this Ordinance, or an interpretation that is consistent with previous usage or interpretation.

8.2. WORDS AND TERMS DEFINED

CSI: Customer Service Inspection.

CO: Certification of Occupancy

Conditioned Space: the area devoted to the living area in a residence or dwelling and is exclusive of porches, enclosed or open breezeways or other non-living space.

ETJ: Extraterritorial Jurisdiction

End of Exhibit A

Adoption and Summary of Amendments

Ordinance Number	Date	Summary
<u>24-xx</u>	<u>April 11, 2024</u>	<ul style="list-style-type: none"> • <u>1.1.3 Added condition for meter repair or replacement during new home construction.</u>
23-06	July 13, 2023	<ul style="list-style-type: none"> • 1.8 Added Infrastructure Inspections • 1.9 Added Capital Asset Cost Recovery • 2.0 Amended Utility Rates
22-24	November 17, 2022	<ul style="list-style-type: none"> • 1.2 Lowered cost of pool enclosure for repair / replacement • 2.0 Utilities – Added South Oak Utilities
22-11	April 14, 2022	<ul style="list-style-type: none"> • 1.3.2 Added roof inspection for structures with gas appliance vent stack • 1.3.2 Added annual inspection for chicken coop • 5.2 Added construction inspections for infrastructure
22-01	January 13, 2022	<ul style="list-style-type: none"> • 1.3.2 Clarified sizes and descriptions for flatwork and driveways • 2.2.1 Updated residential rates
21- 05	May 13, 2021	<ul style="list-style-type: none"> • 1.1.1 Described policy of add on jobs to an ongoing new home build • 1.1.3 Added section • 1.3.2 Lowered cost of a/c equipment replacement • 1.4.1 Separated home addition from remodel • 1.4.1 Added irrigation and generators • 1.4.1 Removed retaining wall • 1.5.1 Updated re-inspection fee schedule • 2.2.4 Added Last Resorts water rates
20-10	August 13, 2020	<ul style="list-style-type: none"> • 2.2.1 Revised Water Rates • 2.3.1 Revised Sewer Rates • 2.7 Revised Water and Sewer Tap Fees
19-17	December 12, 2019	<ul style="list-style-type: none"> • 2.1 Added requirement to pay final water bill to receive water deposit refund • 2.5 Increased Solid Waste Rates to reflect rates in 2020 Republic Services Contract • 4 Required initial deposit and payment of actual costs incurred • 5 Required initial deposit and payment of actual costs incurred
19-16	November 14, 2019	<ul style="list-style-type: none"> • 2.7.1 Meter and Set Fee established for different sized connections
19-07	July 11, 2019	<ul style="list-style-type: none"> • 7. Added Municipal Court Section
18-04	September 13, 2018	<ul style="list-style-type: none"> • 1 Clarified difference between projects, remodels and plan reviews • 1.6.2 Registration fees were \$25 • 2.2.1 Revised water rates



		<ul style="list-style-type: none">• 2.2.4 Updated leak adjustment
15-09	July 9, 2015	<ul style="list-style-type: none">• Added utility fees.
14-05	June 12, 2014	<ul style="list-style-type: none">• First step in consolidating fees into a single ordinance; reserved sections will require amendments to other ordinances to remove fees.
11-10	May 12, 2011	REPEALED